

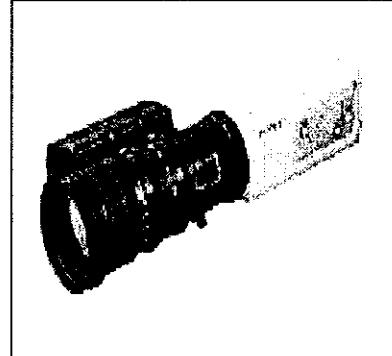
Division 4192, Comcast PEG Capital
Fund 312, Comcast PEG Fund

Division:
Department:
Project:

Comcast PEG Capital
City Manager
2062 -- Comcast PEG Program

Project Narrative:

This project will provide for the purchase and installation of hardware to be installed within City Hall/Council Chambers to broadcast live events to PenTV, our Public Education Government channel.



FUNDING SOURCES

| Account | | Description | Actual | Estimated | Proposed | Planned | Planned | Planned | Planned | Total |
|-----------------|---------|--------------|--------------|-----------|-----------|---------|---------|---------|---------|-----------|
| Acct | SubAcct | | Prior Actual | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | |
| 5120 | 5120 | Fund Balance | \$ - | \$ - | \$ 66,050 | \$ - | \$ - | \$ - | \$ - | \$ 66,050 |
| Funding Sources | | | \$ - | \$ - | \$ 66,050 | \$ - | \$ - | \$ - | \$ - | \$ 66,050 |

EXPENDITURES

| Account | | Description | Actual | Estimated | Proposed | Planned | Planned | Planned | Planned | Total |
|--------------------|---------|----------------------------------|--------------|-----------|-----------|---------|---------|---------|---------|-----------|
| Acct | SubAcct | | Prior Actual | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | |
| 9030 | 9030 | Improvements Other Than Building | \$ - | \$ - | \$ 66,050 | \$ - | \$ - | \$ - | \$ - | \$ 66,050 |
| TOTAL EXPENDITURES | | | \$ - | \$ - | \$ 66,050 | \$ - | \$ - | \$ - | \$ - | \$ 66,050 |